## Student Enrollment Priorities

<table>
<thead>
<tr>
<th>Priority</th>
<th>Status</th>
<th>As of Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.1 Improve financial aid distribution to better support recruiting goals.</td>
<td>On Target</td>
<td>07/13/15</td>
</tr>
<tr>
<td>1.2 Simplify and bundle fees to increase transparency and cost predictability.</td>
<td>Achieved</td>
<td>07/16/15</td>
</tr>
<tr>
<td>1.3 Develop a plan to move toward minority and Hispanic serving institution statuses.</td>
<td>Not Started</td>
<td>07/14/15</td>
</tr>
<tr>
<td>1.4 Implement technologies and use data-driven approaches to assist in recruitment and retention of students.</td>
<td>On Target</td>
<td>06/30/15</td>
</tr>
<tr>
<td>1.5 Grow enrollment by developing overarching recruitment strategies, better marketing and communications.</td>
<td>On Target</td>
<td>06/30/15</td>
</tr>
</tbody>
</table>

## President’s Initiatives - Student Enrollment

<table>
<thead>
<tr>
<th>Initiative</th>
<th>Status</th>
<th>As of Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.1 Develop and implement Eagle Express tuition plan to offer students cost predictability and encourage timely graduation.</td>
<td>Critical</td>
<td>06/19/15</td>
</tr>
<tr>
<td>2.2 Drive application rates by expanding the campus visit experience for prospective students and their families.</td>
<td>Critical</td>
<td>06/19/15</td>
</tr>
<tr>
<td>2.3 Hire VP for Enrollment Management and reorganize division, as needed.</td>
<td>Achieved</td>
<td>06/30/15</td>
</tr>
</tbody>
</table>

## Academic Priorities

<table>
<thead>
<tr>
<th>Priority</th>
<th>Status</th>
<th>As of Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>3.1 Improve classroom experience, academic rigor and student learning outcomes.</td>
<td>On Target</td>
<td>06/16/15</td>
</tr>
<tr>
<td>3.2 Create a more comprehensive retention program with the support of advisors, colleges and student affairs; continue to improve one-stop academic support services.</td>
<td>On Target</td>
<td>07/13/15</td>
</tr>
<tr>
<td>3.3 Support Eagle Express and retention efforts by expanding advising support, communicating with EE students, improving class scheduling</td>
<td>On Target</td>
<td>07/13/15</td>
</tr>
</tbody>
</table>
(eliminating bottlenecks), expanding summer offerings and degree mapping to keep students on a 4-year track to graduation.

3.4 Better align academic and professional development programs for student success.  
As of 07/16/15

3.5 Launch a comprehensive departmental evaluation process focused on Tier One and national prominence.  
As of 06/30/15

3.6 Conduct successful SACS accreditation visit.  
As of 06/30/15

3.7 Better infuse the creative spirit of our campus into academic programs.  
As of 07/13/15

<table>
<thead>
<tr>
<th>President's Initiatives - Academics</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>4.1 Launch mass commencement ceremony for Spring 2015.</td>
<td>✔ As of 06/30/15</td>
</tr>
<tr>
<td>4.2 Expand UNT's offerings of selected full degree programs to two off-campus locations.</td>
<td>✔ As of 06/01/15</td>
</tr>
<tr>
<td>4.3 Refine strategies for online education to enhance quality and increase enrollment.</td>
<td>✔ As of 06/30/15</td>
</tr>
<tr>
<td>4.4 Appoint Class Concierge to expedite student graduation.</td>
<td>✔ As of 06/30/15</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Operations Priorities</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>5.1 Improve operations and accountability; at every level and in every area; look for way to increase efficiency, cut costs and improve service; eliminate the &quot;UNT run-around&quot;, break down silos and encourage a &quot;can-do&quot; attitude.</td>
<td>✔ As of 06/30/15</td>
</tr>
<tr>
<td>5.2 Reward high-performing faculty and staff; and improve mentoring, training and career development support.</td>
<td>✔ As of 06/30/15</td>
</tr>
<tr>
<td>5.3 Work with UNT System to improve shared services, develop service level agreements and identify the resources needed to be effective partners.</td>
<td>✔ As of 06/30/15</td>
</tr>
<tr>
<td>5.4 Celebrate our creative, cultural, athletic and aesthetic strengths to better connect our alumni and community to UNT.</td>
<td>✔ As of 07/13/15</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Physical Infrastructure Priorities</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>6.1 Assess and move forward (as funds permit) on key renovation projects such as Science Research Building, UNT Coliseum and residence halls</td>
<td>✔ As of 07/13/15</td>
</tr>
<tr>
<td>6.2 Improve physical infrastructure, campus aesthetics, parking lots and streets in accordance with campus master plan.</td>
<td>✔ As of 07/03/15</td>
</tr>
<tr>
<td>President’s Initiatives – Operations &amp; Infrastructure</td>
<td>Status</td>
</tr>
<tr>
<td>---------------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>7.1 Reorganize Advancement/UNT Foundation operations and roles to improve fundraising and grow alumni engagement.</td>
<td>As of 06/30/15</td>
</tr>
<tr>
<td>7.2 Make critical leadership hires.</td>
<td>As of 06/30/15</td>
</tr>
<tr>
<td>7.3 Develop a series of events to commemorate the 125th anniversary of UNT.</td>
<td>As of 06/30/15</td>
</tr>
<tr>
<td>7.4 Develop and implement a strategic planning implementation process.</td>
<td>As of 06/30/15</td>
</tr>
<tr>
<td>7.5 Use strategic planning and project management software to improve accountability of implementation teams.</td>
<td>As of 07/10/15</td>
</tr>
<tr>
<td>7.6 Increase the quantity and quality of communications from the President's office to provide more transparent information to a broader audience.</td>
<td>As of 07/13/15</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>President’s System-Wide IT Initiatives</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>8.1 Select and launch a Constituent Relations Management (CRM) system to recruit, enroll and retain students</td>
<td>As of 07/06/15</td>
</tr>
<tr>
<td>8.2 Select and launch a Marketing Automation System to enhance the Constituent Relations Management system by providing the tools necessary to efficiently recruit students.</td>
<td>As of 07/20/15</td>
</tr>
<tr>
<td>8.3 Select and implement an Emergency Notification system that provides timely delivery of emergency notifications.</td>
<td>As of 07/21/15</td>
</tr>
<tr>
<td>8.4 Select and launch a mobile application that addresses the highest value functions needed by current and prospective students from each university.</td>
<td>As of 07/21/15</td>
</tr>
</tbody>
</table>
8.5 Improve customer service and the flow of processing financial aid by improving the application process and increasing the speed of verification eligibility processing.  

8.6 Develop a single data-warehousing source for institutional and cross-institutional analyses using standardized data.  

8.7 Implement a universally used academic advising solution that provides key features needed by the universities in the UNT system, centered on academic advising and degree audit capabilities.  

8.8 Acquire/develop early warning systems that help identify students who need assistance to succeed in continuing their education.  

<table>
<thead>
<tr>
<th>Research and Economic Development Priorities</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>9.1 Develop specific strategies to support our path to Tier One; use planning implementation to &quot;close the gaps&quot;.</td>
<td>As of 06/30/15</td>
</tr>
<tr>
<td>9.2 Work on the graduate student tuition &quot;problem&quot; to improve graduate recruiting and grow Ph.D. numbers.</td>
<td>As of 06/30/15</td>
</tr>
<tr>
<td>9.3 Develop and execute proposals to optimize and expand research space.</td>
<td>As of 06/30/15</td>
</tr>
<tr>
<td>9.4 Continue to improve research services support.</td>
<td>As of 06/30/15</td>
</tr>
<tr>
<td>9.5 Better integrate teaching and research functions.</td>
<td>As of 07/13/15</td>
</tr>
<tr>
<td>9.6 Align promotion and tenure standards to our Tier One national prominence goals.</td>
<td>As of 06/30/15</td>
</tr>
<tr>
<td>9.7 Align new program development to regional workforce needs and promising research areas.</td>
<td>As of 06/30/15</td>
</tr>
<tr>
<td>9.8 Provide better mentoring for faculty to improve promotion success, increase collaboration, and increase grant and contract activity to create a more research-active faculty.</td>
<td>As of 06/30/15</td>
</tr>
<tr>
<td>9.9 Create a unified technology transfer and commercialization unit to support faculty, students and regional need and to increase corporate contracts.</td>
<td>As of 06/30/15</td>
</tr>
<tr>
<td>9.10 Improve research collaboration inside and outside the university.</td>
<td>As of 06/30/15</td>
</tr>
</tbody>
</table>
1 **Student Enrollment Priorities**

1.1 Improve financial aid distribution to better support recruiting goals. (Academic Implementation Team - Student Enrollment - Elizabeth With/Shannon Goodman) (08/31/17)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>8.5.1 (Cross Reference) Decrease the amount of time needed to process UNT financial aid verification. (Student Enrollment - FA - Zelma DeLeon)</td>
<td>10/01/14, 10/31/15</td>
<td>85%</td>
<td>As of 07/20/15</td>
</tr>
<tr>
<td>8.5.2 (Cross Reference) Improve and digitize the UNT financial aid application process. (Student Enrollment - FA - Zelma DeLeon)</td>
<td>10/01/14, 08/31/15</td>
<td>10%</td>
<td>As of 07/20/15</td>
</tr>
</tbody>
</table>

1.2 Simplify and bundle fees to increase transparency and cost predictability. (Academic Implementation Team - Academic Affairs - Warren Burggren/Finley Graves) (08/31/15)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.2.1 Establish singular instructional fee to make fee process understandable for students and efficient for the University. (Academic Affairs - Allen Clark)</td>
<td>01/01/14, 02/28/15</td>
<td>100%</td>
<td>As of 05/07/15</td>
</tr>
</tbody>
</table>

1.3 Develop a plan to move toward minority and Hispanic serving institution statuses. (Academic Implementation Team - Student Enrollment - Elizabeth With/Shannon Goodman) (08/31/17)

(Deferred until next year)

1.4 Implement technologies and use data-driven approaches to assist in recruitment and retention of students. (Academic Implementation Team - Student Enrollment - Elizabeth With/Shannon Goodman) (08/31/17)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.4.1 Develop a provisional admission program for new first-time in college (FTIC) students that increases semester credit hours (SCH) without negatively impacting quality. (Student Affairs - Melissa McGuire)</td>
<td>06/01/14, 02/28/15</td>
<td>100%</td>
<td>As of 05/04/15</td>
</tr>
<tr>
<td>1.4.2 Develop and implement tools to decrease the level of anxiety some new students experience as they acclimate to university life in orientation. This will create a personalized online student checklist for orientation. (Student Affairs - Melissa McGuire)</td>
<td>07/01/14, 03/31/15</td>
<td>50%</td>
<td>As of 07/14/15</td>
</tr>
</tbody>
</table>
Content is developed. Implementation deferred pending new Constituent Relations Management (CRM) system.

8.1.1 (Cross Reference) Select a constituent relations management (CRM) system designed to effectively recruit, enroll and retain students. (President's Initiatives - Deborah Leliaert)

<table>
<thead>
<tr>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>09/01/14, 07/31/15</td>
<td>95%</td>
<td>As of 07/21/15</td>
</tr>
</tbody>
</table>

8.1.2 (Cross Reference) Implement a new constituent relations management (CRM) system designed to increase student recruitment, enrollment and retention. (Student Enrollment - Shannon Goodman)

<table>
<thead>
<tr>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>07/31/15, 12/31/15</td>
<td></td>
<td>As of 07/21/15</td>
</tr>
</tbody>
</table>

8.2.1 (Cross Reference) Select a marketing automation system to extend constituent relations management system capabilities in recruiting students. (President's Initiatives - Deborah Leliaert)

<table>
<thead>
<tr>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>09/01/14, 07/31/15</td>
<td>95%</td>
<td>As of 07/21/15</td>
</tr>
</tbody>
</table>

8.2.2 (Cross Reference) Implement a marketing automation system that provides additional tools to increase student recruitment capabilities. (Student Enrollment - Shannon Goodman)

<table>
<thead>
<tr>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>07/31/15, 01/31/16</td>
<td></td>
<td>As of 07/21/15</td>
</tr>
</tbody>
</table>

8.3.1 (Cross Reference) Select an emergency communication system that provides timely delivery of emergency notifications. (President's Initiatives - Deborah Leliaert)

<table>
<thead>
<tr>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>07/01/14, 06/30/15</td>
<td>100%</td>
<td>As of 07/21/15</td>
</tr>
</tbody>
</table>

8.3.2 (Cross Reference) Implement emergency notification system feature enhancements to provide better control and timely delivery of emergency notifications. (President's Initiatives - Deborah Leliaert)

<table>
<thead>
<tr>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>06/19/15, 08/31/15</td>
<td>28%</td>
<td>As of 07/21/15</td>
</tr>
</tbody>
</table>

1.5 Grow enrollment by developing overarching recruitment strategies, better marketing and communications. (Academic Implementation Team - Student Enrollment - Elizabeth With/Shannon Goodman) (08/31/17)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.5.1 Create partnerships with North Texas independent school districts that will automatically admit the top 20% of high school juniors to increase recruitment opportunities and ultimately the quantity and quality of enrollment. (Eagle Advantage) (Academic Implementation Team - Student Enrollment - Elizabeth With/Shannon Goodman)</td>
<td>09/01/14, 01/31/15</td>
<td>100%</td>
<td>As of 07/03/15</td>
</tr>
<tr>
<td>1.5.2 Implement Oklahoma tuition plan to better recruit students from this area. (Student Enrollment- Admissions - Rebecca Lothrirger)</td>
<td>04/01/14, 03/31/15</td>
<td>100%</td>
<td>As of 05/04/15</td>
</tr>
<tr>
<td>1.5.3 Institute international agency agreements to increase recruitment opportunities for international students. (Academic Affairs - Warren Burggren)</td>
<td>01/01/14, 02/28/15</td>
<td>100%</td>
<td>As of 05/04/15</td>
</tr>
<tr>
<td>1.5.4 Facilitate and increase transfer student enrollment by providing 'maps' that show the curricular alignment between community college programs and UNT degrees. (Academic Affairs - Celia Williamson)</td>
<td>11/01/14, 08/31/17</td>
<td>30%</td>
<td>As of 06/30/15</td>
</tr>
</tbody>
</table>
2 President's Initiatives - Student Enrollment

2.1 Develop and implement Eagle Express tuition plan to offer students cost predictability and encourage timely graduation. (President's Initiatives - Neal Smatresk) (08/31/14)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.1.1 Develop and implement Eagle Express, a compliant state mandated fixed rate tuition plan designed to increase retention and 4-year graduation rates. (Academic Implementation Team - Student Enrollment - Elizabeth With/Shannon Goodman)</td>
<td>12/01/13, 08/31/14</td>
<td>100%</td>
<td>As of 06/16/15</td>
</tr>
</tbody>
</table>

2.2 Drive application rates by expanding the campus visit experience for prospective students and their families. (President's Initiatives - Neal Smatresk) (08/31/17)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>2.2.1 Create a plan to significantly increase campus visit offerings, and academic tours, to accommodate increasing numbers of prospective students and their families. (President's Initiatives - Deborah Leliaert)</td>
<td>02/01/14, 08/31/15</td>
<td>100%</td>
<td>As of 07/16/15</td>
</tr>
</tbody>
</table>

2.3 Hire VP for Enrollment Management and reorganize division, as needed. (President's Initiatives - Neal Smatresk) (08/31/15)

<table>
<thead>
<tr>
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<th>Status</th>
</tr>
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<tbody>
<tr>
<td>2.3.1 Hire Vice President for Enrollment Management and create a new division. (President's Initiatives – Elizabeth With)</td>
<td>05/01/14, 02/28/15</td>
<td>100%</td>
<td>As of 06/30/15</td>
</tr>
</tbody>
</table>

3 Academic Priorities

3.1 Improve classroom experience, academic rigor and student learning outcomes. (Academic Implementation Team - Academic Affairs - Warren Burggren/Finley Graves) (08/31/17)

<table>
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<tr>
<th>Implementation Team Projects/Goals</th>
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<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>3.1.1 Develop a more systematic way to assess workload to ensure faculty members who are lower in scholarly productivity have a higher teaching load; balance faculty workload for efficiency and effectiveness. (Academic Affairs - Yolanda Flores-Niemann)</td>
<td>09/01/14, 04/30/15</td>
<td>100%</td>
<td>As of 05/04/15</td>
</tr>
<tr>
<td>3.1.2 Adjust the ratio of full-time faculty versus adjunct instructors so that a higher percentage of courses are taught by full-time faculty to foster student success. (Academic Affairs - Yolanda Flores-Niemann)</td>
<td>01/01/14, 04/30/15</td>
<td>100%</td>
<td>As of 05/04/15</td>
</tr>
</tbody>
</table>
3.1.3 Expand wireless networking to improve instructional infrastructure and technical support. (Academic Affairs - Phillip Baczewski)  
01/01/14, 04/30/15  
100%  
As of 05/04/15

3.2 Create a more comprehensive retention program with the support of advisors, colleges and student affairs; continue to improve one-stop academic support services. (Academic Implementation Team - Academic Affairs - Warren Burggren/Finley Graves) (08/31/17)

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<tbody>
<tr>
<td>3.2.1 Plan, pilot, review, and implement a mandatory First Flight Program (extended orientation). (Student Affairs - Melissa McGuire)</td>
<td>01/01/14, 08/31/17</td>
<td>100%</td>
<td>As of 06/29/15</td>
</tr>
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</table>

3.3 Support Eagle Express and retention efforts by expanding advising support, communicating with EE students, improving class scheduling (eliminating bottlenecks), expanding summer offerings and degree mapping to keep students on a 4-year track to graduation. (Academic Implementation Team - Academic Affairs - Warren Burggren/Finley Graves) (08/31/17)

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</thead>
<tbody>
<tr>
<td>3.2.1 (Cross Reference) Plan, pilot, review, and implement a mandatory First Flight Program (extended orientation). (Student Affairs - Melissa McGuire)</td>
<td>01/01/14, 08/31/17</td>
<td>100%</td>
<td>As of 06/29/15</td>
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</table>

3.4 Better align academic and professional development programs for student success. (Academic Implementation Team - Student Enrollment - Elizabeth With/Shannon Goodman) (08/31/17)

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<tr>
<th>Implementation Team Projects/Goals</th>
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<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>3.4.1 Integrate career development programming into the freshman and sophomore years for FTIC. (Student Affairs - Dan Naegeli)</td>
<td>03/01/15, 03/31/17</td>
<td>5%</td>
<td>As of 06/30/15</td>
</tr>
</tbody>
</table>

3.4.2 Expand leadership development opportunities for students. (Student Affairs - Dan Naegeli)  
Waiting on funding to expand programming further.  
01/01/14, 08/31/17  
20%  
As of 06/25/15
3.4.3 Increase the involvement of alumni in career & leadership programming for students. (Student Affairs - Dan Naegeli)

Waiting on funding for one major addition, Alumni Mentoring Network.

<table>
<thead>
<tr>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>01/01/15, 02/28/19</td>
<td>5%</td>
<td>As of 06/30/15</td>
</tr>
</tbody>
</table>

3.5 Launch a comprehensive departmental evaluation process focused on Tier One and national prominence. (Academic Implementation Team - Academic Affairs - Warren Burggren/Finley Graves) (08/31/17)

<table>
<thead>
<tr>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>05/01/14, 04/30/15</td>
<td>85%</td>
<td>As of 07/14/15</td>
</tr>
</tbody>
</table>

3.6 Conduct successful SACS accreditation visit. (Academic Implementation Team - Academic Affairs - Warren Burggren/Finley Graves) (08/31/17)

<table>
<thead>
<tr>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>04/01/14, 04/30/15</td>
<td>100%</td>
<td>As of 05/04/15</td>
</tr>
</tbody>
</table>

3.7 Better infuse the creative spirit of our campus into academic programs. (Academic Implementation Team - Academic Affairs –Warren Burggren/ Finley Graves) (08/31/17)

(Deferred until next year)

4 President's Initiatives - Academics

4.1 Launch mass commencement ceremony for Spring 2015. (President's Initiatives - Neal Smatresk) (05/16/15)
<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>4.1.1 Create a unified celebratory event to honor UNT graduates. (President's Initiatives - Laurea Irving)</td>
<td>06/01/14, 05/15/15</td>
<td>100%</td>
<td>As of 06/30/15</td>
</tr>
</tbody>
</table>

4.2 Expand UNT's offerings of selected full degree programs to two off-campus locations. (President's Initiatives - Neal Smatresk) (08/31/16)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>4.2.1 Launch three complete Bachelor/Master level degree programs at off-campus locations. Two programs to be located at the Universities Center at Dallas (UCD) and one at Collin Higher Education Center (CHEC). (Academic Affairs - Allen Clark)</td>
<td>01/01/14, 08/31/16</td>
<td>50%</td>
<td>As of 07/10/15</td>
</tr>
</tbody>
</table>

4.3 Refine strategies for online education to enhance quality and increase enrollment. (President's Initiatives - Neal Smatresk) (04/30/17)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>4.3.1 Review course design for all online courses and implement a new distance education funding model to increase enrollment and enhance quality. (Academic Affairs - Allen Clark)</td>
<td>01/01/14, 04/30/17</td>
<td>35%</td>
<td>As of 07/10/15</td>
</tr>
</tbody>
</table>

4.4 Appoint Class Concierge to expedite student graduation. (President's Initiatives - Neal Smatresk) (08/31/15)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>4.4.1 Create a class concierge position to assist seniors in ensuring their timely graduation. (Academic Affairs - Yolanda Flores-Niemann)</td>
<td>10/01/14, 03/31/15</td>
<td>100%</td>
<td>As of 05/04/15</td>
</tr>
</tbody>
</table>

5 Operations Priorities

5.1 Improve operations and accountability; at every level and in every area; look for way to increase efficiency, cut costs and improve service; eliminate the "UNT run-around", break down silos and encourage a "can-do" attitude. (Operations & Infrastructure Implementation Team - Bob Brown) (08/31/17)
5.1.1 Enhance on-boarding and new hire orientation; streamline processes for both on-boarding and off-boarding.  (O&I - HR - Brandi Renton)  

<table>
<thead>
<tr>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
<th>As of 07/01/15</th>
</tr>
</thead>
<tbody>
<tr>
<td>11/01/14, 05/31/16</td>
<td>43%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

5.1.2 Facilitate and track all required training sessions to include identification of technical infrastructures needed to provide resources and tools for supervisors and employees.  (O&I - HR - Brandi Renton)  

<table>
<thead>
<tr>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
<th>As of 07/01/15</th>
</tr>
</thead>
<tbody>
<tr>
<td>11/01/14, 07/31/16</td>
<td>50%</td>
<td></td>
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</tbody>
</table>

5.1.3 Identify communication issues and gaps for all constituents of Shared Services and develop a responsive communication plan.  (O&I - BSC - Donna Asher)  

<table>
<thead>
<tr>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
<th>As of 07/01/15</th>
</tr>
</thead>
<tbody>
<tr>
<td>12/01/14, 06/30/15</td>
<td>100%</td>
<td></td>
<td></td>
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</tbody>
</table>

5.1.4 Discuss, review and create consistent forms and procedures for the retiree email address process.  (O&I - Administrative IT - Abraham John)  

<table>
<thead>
<tr>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
<th>As of 07/01/15</th>
</tr>
</thead>
<tbody>
<tr>
<td>11/10/14, 08/31/15</td>
<td>80%</td>
<td></td>
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</tbody>
</table>

5.1.5 Migrate all users from on premise email to Office 365 email - cloud email.  (O&I - Administrative IT - Abraham John)  

<table>
<thead>
<tr>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
<th>As of 07/01/15</th>
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</thead>
<tbody>
<tr>
<td>06/16/14, 09/07/14</td>
<td>100%</td>
<td></td>
<td></td>
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</tbody>
</table>

5.1.6 Discuss, inventory, create RFP’s and provide recommendations to the VP for Finance and Administration for copier standardization.  (O&I - Administrative IT - Abraham John)  

Deferred project to address the migration to OneDrive for Business and the move of file server file space to Isilon.  

<table>
<thead>
<tr>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
<th>As of 07/01/15</th>
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</thead>
<tbody>
<tr>
<td>11/10/14, 07/31/15</td>
<td>52%</td>
<td></td>
<td></td>
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</tbody>
</table>

5.1.7 Migrate all systems from ePo4 to ePo5. Decrypt and encrypt devices (laptops/tablets) on ePo5. Encrypt all laptops/tablets that were not already encrypted.  (O&I - Administrative IT - Abraham John)  

<table>
<thead>
<tr>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
<th>As of 07/01/15</th>
</tr>
</thead>
<tbody>
<tr>
<td>06/30/14, 10/19/14</td>
<td>100%</td>
<td></td>
<td></td>
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</tbody>
</table>

5.1.8 Migrate all users’ file space (home and shared) to OneDrive for Business and Isilon shared storage.  (O&I - Administrative IT - Abraham John)  

<table>
<thead>
<tr>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
<th>As of 07/01/15</th>
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</thead>
<tbody>
<tr>
<td>03/15/15, 10/01/15</td>
<td>85%</td>
<td></td>
<td></td>
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</tbody>
</table>

5.1.9 Develop training for Campus Security Authorities.  (Student Affairs - DOS - Moe McGuiness)  

<table>
<thead>
<tr>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
<th>As of 07/01/15</th>
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</thead>
<tbody>
<tr>
<td>01/01/14, 03/31/15</td>
<td>100%</td>
<td></td>
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</table>

5.1.10 Develop and evaluate UNT’s compliance with the Violence Against Women Act as it amends the Clery Act.  (Student Affairs - DOS - Moe McGuiness)  

<table>
<thead>
<tr>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
<th>As of 07/01/15</th>
</tr>
</thead>
<tbody>
<tr>
<td>01/01/14, 04/30/15</td>
<td>100%</td>
<td></td>
<td></td>
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</table>

5.2 Reward high-performing faculty and staff; and improve mentoring, training and career development support.  (Operations & Infrastructure Implementation Team - Bob Brown)  (08/31/17)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
<th>As of 07/01/15</th>
</tr>
</thead>
<tbody>
<tr>
<td>5.2.1 Conduct Student Affairs Staff Development Survey.  (Student Affairs - Hope Garcia)</td>
<td>07/01/14, 03/01/15</td>
<td>100%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5.2.2 Create Staff Feedback Form for Student Affairs.  (Student Affairs - Hope Garcia)</td>
<td>05/01/14, 09/30/14</td>
<td>100%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
5.2.3 Establish 60K base floor for tenure / tenure track faculty to become more in line with market to retain more faculty. (Academic Affairs - Warren Burggren) 06/01/14, 02/28/15 100% As of 05/04/15

5.3 Work with UNT System to improve shared services, develop service level agreements and identify the resources needed to be effective partners. (Operations & Infrastructure Implementation Team - Bob Brown) (08/31/17)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>5.3.1 Provide oversight, coordination and communication to ensure the new chart of accounts provides more management tools. (O&amp;I - Budget - Beverly Cotton)</td>
<td>11/01/14, 08/31/17</td>
<td>38%</td>
<td>As of 06/30/15</td>
</tr>
<tr>
<td>5.3.2 Establish and implement a data governance process to ensure that the data the university maintains is accurate and consistent making the data warehouse reliable across the range of university users. (O&amp;I - Budget - Beverly Cotton)</td>
<td>10/01/14, 03/30/16</td>
<td>65%</td>
<td>As of 07/10/15</td>
</tr>
</tbody>
</table>

5.4 Celebrate our creative, cultural, athletic and aesthetic strengths to better connect our alumni and community to UNT. (Operations & Infrastructure Implementation Team - Bob Brown) (08/31/17)

(Deferred until next year)

6 Physical Infrastructure Priorities

6.1 Assess and move forward (as funds permit) on key renovation projects such as Science Research Building, UNT Coliseum and residence halls (Operations & Infrastructure Implementation Team - Bob Brown) (08/31/17)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
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<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>6.1.1 Create a plan to use survey data and student focus groups to improve the entrance and lobby space in West Hall. (Student Affairs - Tom Rufer)</td>
<td>01/01/14, 08/31/15</td>
<td>85%</td>
<td>As of 07/07/15</td>
</tr>
</tbody>
</table>

6.2 Improve physical infrastructure, campus aesthetics, parking lots and streets in accordance with campus master plan (Operations & Infrastructure Implementation Team - Bob Brown) (08/31/17)
<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>6.2.1 Improve Campus grounds in at least three areas. (O&amp;I - Facilities - David Reynolds)</td>
<td>09/01/14, 08/31/15</td>
<td>94%</td>
<td>As of 07/02/15</td>
</tr>
<tr>
<td>6.2.2 Review campus design standards for finishes. (O&amp;I - Facilities - David Reynolds)</td>
<td>10/01/14, 04/30/15</td>
<td>100%</td>
<td>As of 07/02/15</td>
</tr>
<tr>
<td>6.2.3 Improve and maintain aesthetics in key parking lots. (O&amp;I - Facilities - David Reynolds)</td>
<td>10/06/14, 07/17/15</td>
<td>87%</td>
<td>As of 07/20/15</td>
</tr>
<tr>
<td>6.2.4 Renovate Marquis Hall. (O&amp;I - Facilities - David Reynolds)</td>
<td>10/06/14, 06/26/15</td>
<td>100%</td>
<td>As of 07/03/15</td>
</tr>
<tr>
<td>6.2.5 Improve turf along North Texas Blvd. (O&amp;I - Facilities - David Reynolds)</td>
<td>10/01/14, 06/30/15</td>
<td>100%</td>
<td>As of 07/02/15</td>
</tr>
<tr>
<td>6.2.6 Trim twenty percent of campus trees per year. (O&amp;I - Facilities - David Reynolds)</td>
<td>10/06/14, 08/31/15</td>
<td>79%</td>
<td>As of 07/03/15</td>
</tr>
<tr>
<td>6.2.7 Create a comprehensive 10-year Parking &amp; Transportation Master Plan integrated with 2013 Campus Master Plan. (O&amp;I - Police, Parking, Transportation - Rich Deter/Geary Robinson)</td>
<td>09/01/14, 08/31/15</td>
<td>36%</td>
<td>As of 06/18/15</td>
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</tbody>
</table>

6.3 Continue and complete capital projects such as the University Union and Honors Hall. (Operations & Infrastructure Implementation Team - Bob Brown) (08/31/17)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
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</thead>
<tbody>
<tr>
<td>6.3.1 Bring new residence hall (Rawlins) of approximately 500 beds into current housing inventory, with focus on honors students. (Student Affairs - Tom Rufer)</td>
<td>01/01/14, 01/31/15</td>
<td>100%</td>
<td>As of 06/30/15</td>
</tr>
<tr>
<td>6.3.2 Develop a plan to open the new University Union during the fall 2015 semester. (Student Affairs - Tom Rufer)</td>
<td>02/01/14, 03/31/15</td>
<td>100%</td>
<td>As of 05/04/15</td>
</tr>
</tbody>
</table>

6.4 Create a master plan for Greek housing. (Operations & Infrastructure Implementation Team - Bob Brown) (08/31/17)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>6.4.1 Create a master plan for the fraternity housing area. (O&amp;I - Facilities - David Reynolds)</td>
<td>10/06/14, 03/13/15</td>
<td>100%</td>
<td>As of 07/02/15</td>
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</tbody>
</table>
6.5 Acquire certain properties in accordance with campus master plan. (Operations & Infrastructure Implementation Team - Bob Brown) (08/31/17)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>6.5.1 Acquire certain properties in accordance with the UNT campus master plan. (Operations &amp; Infrastructure Implementation Team - Bob Brown)</td>
<td>09/01/14, 08/31/17</td>
<td>70%</td>
<td>As of 07/03/15</td>
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</tbody>
</table>

6.6 Pursue Tuition Revenue Bonds for College of Visual Arts and Design and research buildings. (Operations & Infrastructure Implementation Team - Bob Brown) (08/31/17)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>6.6.1 Submit UNT’s Legislative Appropriations Request to the Governor's Office of Budget, Planning and Policy and the Legislative Budget Board. (Academic Affairs - Allen Clark)</td>
<td>09/01/14, 08/31/17</td>
<td>100%</td>
<td>As of 06/29/15</td>
</tr>
</tbody>
</table>

6.7 Improve Facilities' pricing and service. (Operations & Infrastructure Implementation Team - Bob Brown) (08/31/17)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>6.7.1 Review and modify facilities' funding model to refocus on maintenance. (O&amp;I - Facilities - David Reynolds)</td>
<td>10/01/14, 08/01/15</td>
<td>90%</td>
<td>As of 07/03/15</td>
</tr>
</tbody>
</table>

7 President's Initiatives - Operations & Physical Infrastructure

7.1 Reorganize Advancement/UNT Foundation operations and roles to improve fundraising and grow alumni engagement. (President's Initiatives - Neal Smatresk) (08/31/17)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>7.1.1 Increase alumni, prospect and donor engagement through the creation of new engagement opportunities and improvement of existing opportunities. (President's Initiatives - Advancement - Eileen Moran/David Wolf)</td>
<td>01/01/14, 08/31/16</td>
<td>65%</td>
<td>As of 06/02/15</td>
</tr>
<tr>
<td>7.1.2 Increase alumni, prospect and donor engagement through improved and consistent communication and personalized communications. (President's Initiatives - Advancement - Eileen Moran/David Wolf)</td>
<td>01/01/14, 04/30/16</td>
<td>49%</td>
<td>As of 07/14/15</td>
</tr>
<tr>
<td>7.1.3 Increase alumni, prospect and donor engagement through improved prospect/donor experience, enhanced donor relations and increased</td>
<td>09/01/14, 08/31/16</td>
<td>83%</td>
<td>As of 07/14/15</td>
</tr>
</tbody>
</table>
7.1.4 Create effective fundraising opportunities by increasing the competency of development officers and providing development training to deans and faculty. (President's Initiatives - Advancement - Eileen Moran/David Wolf)  
- **Start Date**: 05/01/14, 04/30/16  
- **Percentage Complete**: 67%  
- **Status**: As of 06/02/15

7.1.5 Increase the quality, variety and marketing of philanthropic opportunities. (President's Initiatives - Advancement - Eileen Moran/David Wolf)  
- **Start Date**: 02/01/14, 04/30/16  
- **Percentage Complete**: 66%  
- **Status**: As of 06/02/15

### 7.2 Make critical leadership hires. (President's Initiatives - Neal Smatresk) (08/31/15)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
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</thead>
<tbody>
<tr>
<td>7.2.1 Hire the Vice President for Diversity and Inclusion &amp; reorganize division. (President's Initiatives - Deborah Leliaert)</td>
<td>10/01/14, 07/31/15</td>
<td>100%</td>
<td>As of 06/30/15</td>
</tr>
<tr>
<td>7.2.2 Hire the Vice President for Advancement. (Research Implementation Team - Tom McCoy)</td>
<td>09/01/14, 06/30/15</td>
<td>100%</td>
<td>As of 06/30/15</td>
</tr>
</tbody>
</table>

### 7.3 Develop a series of events to commemorate the 125th anniversary of UNT. (President's Initiatives - Neal Smatresk) (04/30/16)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
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</thead>
<tbody>
<tr>
<td>7.3.1 Coordinate and implement programming to celebrate UNT’s 125th anniversary. (President's Initiatives - Advancement - Eileen Moran/Elizabeth With)</td>
<td>11/01/14, 04/30/16</td>
<td>36%</td>
<td>As of 06/16/15</td>
</tr>
</tbody>
</table>

### 7.4 Develop and implement a strategic planning implementation process. (President’s Initiatives - Neal Smatresk) (09/30/15)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>7.4.1 Develop and implement a planning implementation process that identifies university priorities and enhances transparency and accountability of implementation action teams. (President’s Initiatives - Deborah Leliaert)</td>
<td>07/01/14, 09/30/15</td>
<td>100%</td>
<td>As of 07/03/15</td>
</tr>
</tbody>
</table>

### 7.5 Use strategic planning and project management software to improve accountability of implementation teams. (President’s Initiatives - Neal Smatresk) (08/31/17)
### Implementation Team Projects/Goals

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>7.5.1 Research, select and implement strategic planning software to support planning implementation processes and activities. (President's Initiatives - Deborah Leliaert)</td>
<td>01/01/15, 08/31/15</td>
<td>100%</td>
<td>As of 06/30/15</td>
</tr>
</tbody>
</table>

### 8 President's System-Wide IT Initiatives

8.1 Select and launch a constituent relations management (CRM) system to recruit, enroll and retain students (President's Initiatives - Neal Smatresk) (12/31/15)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>8.1 Select a constituent relations management (CRM) system designed to effectively recruit, enroll and retain students. (President's Initiatives - Deborah Leliaert)</td>
<td>09/01/14, 07/31/15</td>
<td>95%</td>
<td>As of 07/21/15</td>
</tr>
<tr>
<td>8.1.2 Implement a new constituent relations management (CRM) system designed to increase student recruitment, enrollment and retention. (Student Enrollment - Shannon Goodman)</td>
<td>07/31/15, 12/31/15</td>
<td></td>
<td>As of 07/21/15</td>
</tr>
</tbody>
</table>

8.2 Select and launch a marketing automation system to enhance the constituent relations management system by providing the tools necessary to recruit students. (President's Initiatives - Neal Smatresk) (01/31/16)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
<th>Start Date, End Date</th>
<th>Percentage Complete</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>8.2 Select a marketing automation system to extend constituent relations management system capabilities in recruiting students. (President's Initiatives - Deborah Leliaert)</td>
<td>09/01/14, 07/31/15</td>
<td>95%</td>
<td>As of 07/21/15</td>
</tr>
<tr>
<td>8.2.2 Implement a marketing automation system that provides additional tools to increase student recruitment capabilities. (Student Enrollment - Shannon Goodman)</td>
<td>07/31/15, 01/31/16</td>
<td></td>
<td>As of 07/21/15</td>
</tr>
</tbody>
</table>

8.3 Select and implement an emergency notification system that provides timely delivery of emergency notifications. (President's Initiatives - Neal Smatresk) (08/31/15)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
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</thead>
<tbody>
<tr>
<td>8.3 Select an emergency communication system that provides timely delivery of emergency notifications. (President's Initiatives - Deborah Leliaert)</td>
<td>07/01/14, 06/30/15</td>
<td>100%</td>
<td>As of 07/21/15</td>
</tr>
</tbody>
</table>
8.3.2 Implement emergency notification system feature enhancements to provide better control and timely delivery of emergency notifications. (President's Initiatives - Deborah Leliaert) 06/19/15, 10/31/15 28% As of 07/21/15

8.4 Select and launch a mobile application that addresses the highest value functions needed by current and prospective students from each university. (President's Initiatives - Neal Smatresk) (12/31/15)

<table>
<thead>
<tr>
<th>Implementation Team Projects/Goals</th>
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</thead>
<tbody>
<tr>
<td>8.4.1 Select and launch a mobile application to improve the ability of students to perform needed functions or obtain needed information from any mobile device. (President's Initiatives - Deborah Leliaert)</td>
<td>04/01/15, 12/31/15</td>
<td>20%</td>
<td>As of 07/21/15</td>
</tr>
</tbody>
</table>

8.5 Improve customer service and the flow of processing financial aid by improving the application process and increasing the speed of verification eligibility processing. (President's Initiatives - Neal Smatresk) (08/31/15)

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<tbody>
<tr>
<td>8.5.1 Decrease the amount of time needed to process UNT Financial Aid verification. (Student Enrollment - FA - Zelma DeLeon)</td>
<td>10/01/14, 10/31/15</td>
<td>85%</td>
<td>As of 07/20/15</td>
</tr>
<tr>
<td>8.5.2 Improve and digitize the UNT financial aid application process. (Student Enrollment - FA - Zelma DeLeon)</td>
<td>10/01/14, 08/31/15</td>
<td>10%</td>
<td>As of 07/20/15</td>
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</tbody>
</table>

8.6 Develop a single data-warehousing source for institutional and cross-institutional analyses using standardized data. (President's Initiatives - Neal Smatresk) (02/28/16)

<table>
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<tbody>
<tr>
<td>8.6.1 Assemble a data warehouse that meets the analytical and dashboard needs of the UNT system and institutions. (President's Initiatives - ITSS - Rama Dhuwaraha)</td>
<td>06/26/15, 02/28/16</td>
<td>15%</td>
<td>As of 06/29/15</td>
</tr>
</tbody>
</table>

8.7 Implement a universally used academic advising solution that provides key features needed by the universities in the UNT system, centered on academic advising and degree audit capabilities. (President's Initiatives - Neal Smatresk) (08/31/15)
8.7.1 Implement a universally used academic advising solution that provides key features needed by the universities in the UNT system, centered on academic advising and degree audit capabilities. (President's Initiatives - ITSS - Rama Dhuwaraha)  

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<tr>
<td>8.8.1 Acquire/develop early warning systems that help identify students who need assistance to succeed in continuing their education. (President's Initiatives - Neal Smatresk)</td>
<td>06/26/15, 07/31/16</td>
<td>1%</td>
<td>As of 06/29/15</td>
</tr>
</tbody>
</table>

9 Research & Economic Development Priorities

9.1 Develop specific strategies to support our path to Tier One; use planning implementation to "close the gaps". (Research Implementation Team - Tom McCoy) (08/31/17)

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<tbody>
<tr>
<td>9.1.1 Increase the number of research active/grant active STEM faculty. (Research Implementation Team - Tom McCoy)</td>
<td>09/01/14, 08/31/17</td>
<td>15%</td>
<td>As of 06/30/15</td>
</tr>
<tr>
<td>9.1.2 Launch the Institutes of Research Excellence - Advanced Materials in Manufacturing Processes (AMMPl), Biodiscovery Institute (BDI), Logistics Systems Institute (LSI) including the existing Institute of Applied Science (IAS). (Research Implementation Team - Tom McCoy)</td>
<td>12/01/14, 11/30/17</td>
<td>50%</td>
<td>As of 07/14/15</td>
</tr>
<tr>
<td>9.1.3 Optimize faculty composition to increase research productivity. (Research Implementation Team - Tom McCoy)</td>
<td>09/01/14, 08/31/17</td>
<td>25%</td>
<td>As of 07/14/15</td>
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9.2 Work on the graduate student tuition "problem" to improve graduate recruiting and grow Ph.D. numbers. (Research Implementation Team - Tom McCoy) (08/31/17)

<table>
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<tbody>
<tr>
<td>9.2.1 Provide tuition for all funded 0.5 FTE doctoral graduate teaching assistants and graduate research assistants. (Academic Implementation Team - Academic Affairs – Warren Burggren/Finley Graves)</td>
<td>01/01/15, 12/31/15</td>
<td>100%</td>
<td>As of 07/14/15</td>
</tr>
<tr>
<td>9.2.2 Re-invest revenues from the tuition assistance program to enhance the quality and the quantity of graduate students. (Academic Implementation Team - Academic Affairs – Warren Burggren/Finley Graves)</td>
<td>01/01/15, 12/31/15</td>
<td>20%</td>
<td>As of 07/14/15</td>
</tr>
</tbody>
</table>
9.2.3 Increase funding for research support for graduate students in all disciplines. (Research Implementation Team - Tom McCoy) 09/01/14, 07/31/16 10% As of 07/14/15

9.2.4 Improve mentoring and support of graduate students. (Academic Implementation Team - Academic Affairs – Warren Burggren/Finley Graves) 02/01/15, 07/31/17 25% As of 07/14/15

9.3 Develop and execute proposals to optimize and expand research space. (Research Implementation Team - Tom McCoy) (08/31/17)

9.3.1 Increase research space across campus and establish/create Shared Instrumentation Research facilities. (Research Implementation Team - Tom McCoy) 09/01/14, 01/31/16 25% As of 07/14/15

9.3.2 Continually optimize investments in campus facilities and infrastructure to increase research productivity. (Research Implementation Team - Tom McCoy) 09/01/14, 08/31/17 15% As of 07/14/15

9.4 Continue to improve research services support. (Research Implementation Team - Tom McCoy) (08/31/17)

9.4.1 Continually improve the Office of Grants and Contracts Administration (OGCA). (Research Implementation Team - Tom McCoy) 09/01/14, 11/30/17 30% As of 07/14/15

9.5 Better integrate teaching and research functions. (Research Implementation Team - Tom McCoy) (08/31/17)

9.5.1 Increase interdisciplinary success campus-wide. (Research Implementation Team - Tom McCoy) 04/01/15, 03/31/16 20% As of 07/14/15

9.6 Align promotion and tenure standards to our Tier One national prominence goals. (Research Implementation Team - Tom McCoy) (08/31/17)

9.6.1 Align UNT promotion and tenure standards with those of RU/VH institutions. (Academic Implementation Team - Academic Affairs – Warren Burggren/Finley Graves) 09/01/14, 05/31/15 50% As of 05/22/15
9.7 Align new program development to regional workforce needs and promising research areas.  
(Research Implementation Team - Tom McCoy)  
(08/31/17)

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<tr>
<td>9.7.1 Create an Office of Economic Development in the Office of Research and Economic Development.  (Research Implementation Team - Tom McCoy)</td>
<td>05/01/15, 10/31/15</td>
<td>50%</td>
<td>As of 06/30/15</td>
</tr>
<tr>
<td>9.7.2 Develop a vision for Discovery Park and its potential contributions to economic development and the growth of the College of Engineering and the College of Information.  (Research Implementation Team - Tom McCoy)</td>
<td>09/01/14, 08/31/17</td>
<td>20%</td>
<td>As of 07/14/15</td>
</tr>
<tr>
<td>9.7.3 Collaborate with economic development offices in the DFW metroplex, and become an economic development partner for cities, communities and industry.  (Research Implementation Team - Tom McCoy)</td>
<td>09/01/14, 08/31/17</td>
<td>40%</td>
<td>As of 07/14/15</td>
</tr>
<tr>
<td>9.7.4 Build a strong collaboration with Alliance Airport including establishing a Logistics Lab at Alliance.  (Research Implementation Team - Tom McCoy)</td>
<td>09/01/14, 08/31/17</td>
<td>25%</td>
<td>As of 07/14/15</td>
</tr>
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9.8 Provide better mentoring for faculty to improve promotion success, increase collaboration, and increase grant and contract activity to create a more research-active faculty.  (Research Implementation Team - Tom McCoy) (08/31/17)

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<tr>
<td>9.8.1 Assist faculty with SBIR and STTR proposals to federal agencies by facilitating company collaborations.  (Research Implementation Team - Tom McCoy)</td>
<td>10/01/14, 10/31/17</td>
<td>20%</td>
<td>As of 07/14/15</td>
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9.9 Create a unified technology transfer and commercialization unit to support faculty, students and regional needs and to increase corporate contracts.  (Research Implementation Team - Tom McCoy) (08/31/17)

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<tr>
<td>9.9.1 Create a successful Technology Transfer Office and commercialization process at UNT.  (Research Implementation Team - Tom McCoy)</td>
<td>09/01/14, 10/31/17</td>
<td>25%</td>
<td>As of 07/14/15</td>
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</table>

9.10 Improve research collaboration inside and outside the university.  (Research Implementation Team - Tom McCoy) (08/31/17)
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<tr>
<td>9.10.1 Identify problems where UNT may be able to provide solutions by visiting R&amp;D operations of companies in the DFW metroplex and aligning company scientists and engineers with faculty expertise at UNT. (Research Implementation Team - Tom McCoy)</td>
<td>09/01/14, 08/31/16</td>
<td>20%</td>
<td>As of 06/30/15</td>
</tr>
<tr>
<td>9.10.2 Market UNT's Shared Instrumentation Facilities to the private sector and facilitate the gaining of access to these facilities. (Research Implementation Team - Tom McCoy)</td>
<td>09/01/14, 08/31/17</td>
<td>25%</td>
<td>As of 07/14/15</td>
</tr>
</tbody>
</table>