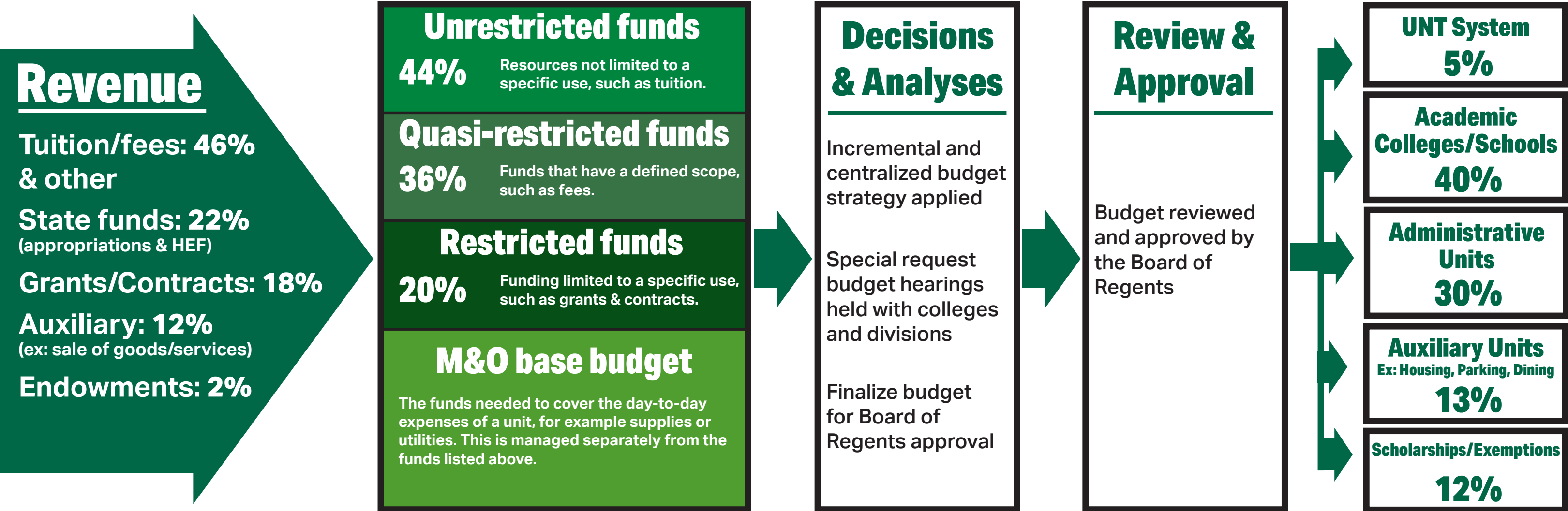


# Budgeting model (historic)



**NOTE:** Numbers based on FY24 actuals, but are approximate and used for illustrative purposes. "Other" represents investment income and other revenue. "UNT System" figures represent core services and shared services, also known as system service allocations. Distribution of budget across units calculated using expenses and net transfers.